Digitally Signed By

RONALD ROSE DINAKARAN (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Apr 22, 2025 11:44:50 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2025-26 - Comprehensive Budget Release Order for Rupees Fifty four lakh twenty three thousand only (Rs.54,23,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh State Consumer Disputes Redressal Commission - Orders - Issued.

FINANCE (FMU-A&C,AHDDF&CS) DEPARTMENT

G.O.Rt.No.:1496 **Dated:21-04-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . GO Ms.No.3 , Finance (Budget-I) Department , dt. 08-01-2025
3 . GO Ms.No.12 , Finance (Budget-I) Department , dt. 31-03-2025
4 . GO Ms.No.14 , Finance (Budget-I) Department , dt. 05-04-2025

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh State Consumer Disputes Redressal Commission for an amount of Rs. 54,23,000 /- Rupees Fifty four lakh twenty three thousand for the period from April 01, 2025 to March 31, 2026 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh State Consumer Disputes Redressal Commission is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

RONALD ROSE D

SECRETARY TO GOVERNMENT

To

The Food & Civil Supplies Secretariat Department

The Andhra Pradesh State Consumer Disputes Redressal Commission

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh State Consumer Disputes Redressal Commission

(All values are in Rupees)

Head of Account Details	BE 2025-26	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 3456 Civil Supplies							
M.H. 001 Direction and Administration							
S.H. 05 Maintenance of the Consumer Protection Act 1986							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	75,000	18,750	18,750	18,750	18,750	75,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	4,00,000	1,00,000	1,00,000	1,00,000	1,00,000	4,00,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,50,000	37,500	37,500	37,500	37,500	1,50,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents, Rates and Taxes	40,98,000	10,03,794	10,03,794	10,03,794	10,86,618	40,98,000	0
D.H. 160 Publications							
S.D.H. 161 Publications	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
Total	**54,23,000**	**13,35,044**	**13,35,044**	**13,35,044**	**14,17,868**	**54,23,000**	**0**

DDO Annexure

Department: Andhra Pradesh State Consumer Disputes Redressal Commission

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
34560000100051301 31VN	01011603016	3,000	3,000	3,000	3,000	12,000
34560000100051301 35VN	01011603016	2,500	2,500	2,500	2,500	10,000
34560000100051401 41VN	01011603016	78,750	78,750	78,750	78,750	3,15,000
34560000100051301 31VN	02011603031	5,000	5,000	5,000	5,000	20,000
34560000100051301 35VN	02011603031	3,000	3,000	3,000	3,000	12,000
34560000100051401 41VN	02011603031	1,87,095	1,87,095	1,87,095	1,87,095	7,48,380
34560000100051301 31VN	02011603049	4,000	4,000	4,000	4,000	16,000
34560000100051301 35VN	02011603049	2,500	2,500	2,500	2,500	10,000
34560000100051301 31VN	03010602005	3,000	3,000	3,000	3,000	12,000
34560000100051301 35VN	03010602005	2,500	2,500	2,500	2,500	10,000
34560000100051301 31VN	03120602002	3,000	3,000	3,000	3,000	12,000
34560000100051301 35VN	03120602002	2,500	2,500	2,500	2,500	10,000
34560000100051301 31VN	04011603008	3,000	3,000	3,000	3,000	12,000
34560000100051301 35VN	04011603008	2,500	2,500	2,500	2,500	10,000
34560000100051301 31VN	05010602003	3,000	3,000	3,000	3,000	12,000
34560000100051301 35VN	05010602003	2,500	2,500	2,500	2,500	10,000
34560000100051301 31VN	05160602005	8,000	8,000	8,000	8,000	32,000
34560000100051301 35VN	05160602005	5,000	5,000	5,000	5,000	20,000
34560000100051301 31VN	06011014001	4,000	4,000	4,000	4,000	16,000
34560000100051301 35VN	06011014001	3,000	3,000	3,000	3,000	12,000
34560000100051301 31VN	07011603025	3,000	3,000	3,000	3,000	12,000
34560000100051301 35VN	07011603025	2,500	2,500	2,500	2,500	10,000
34560000100051301 31VN	08011603015	4,000	4,000	4,000	4,000	16,000
34560000100051301 35VN	08011603015	2,500	2,500	2,500	2,500	10,000
34560000100051301 31VN	09010602002	4,000	4,000	4,000	4,000	16,000
34560000100051301 35VN	09010602002	2,500	2,500	2,500	2,500	10,000

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
3456000010005130131VN	10011603001	4,000	4,000	4,000	4,000	16,000
3456000010005130135VN	10011603001	2,500	2,500	2,500	2,500	10,000
3456000010005130131VN	11011603002	3,000	3,000	3,000	3,000	12,000
3456000010005130135VN	11011603002	2,500	2,500	2,500	2,500	10,000
3456000010005130131VN	11161603022	4,000	4,000	4,000	4,000	16,000
3456000010005130135VN	11161603022	2,500	2,500	2,500	2,500	10,000
3456000010005140141VN	11161603022	1,76,371	1,76,371	1,76,371	1,76,371	7,05,484
3456000010005130131VN	12010602002	4,000	4,000	4,000	4,000	16,000
3456000010005130135VN	12010602002	2,500	2,500	2,500	2,500	10,000
3456000010005130131VN	22011603010	3,000	3,000	3,000	3,000	12,000
3456000010005130135VN	22011603010	2,500	2,500	2,500	2,500	10,000
3456000010005110111VN	27000602014	18,750	18,750	18,750	18,750	75,000
3456000010005130131VN	27000602014	35,000	35,000	35,000	35,000	1,40,000
3456000010005130135VN	27000602014	29,000	29,000	29,000	29,000	1,16,000
3456000010005130139VN	27000602014	37,500	37,500	37,500	37,500	1,50,000
3456000010005140141VN	27000602014	5,61,578	5,61,578	5,61,578	6,44,402	23,29,136
3456000010005160161VN	27000602014	75,000	75,000	75,000	75,000	3,00,000
3456000010005240241VN	27000602014	25,000	25,000	25,000	25,000	1,00,000
	Total	**13,35,044**	**13,35,044**	**13,35,044**	**14,17,868**	**54,23,000**